

**LEGISLATIVE SERVICES AGENCY
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

200 W. Washington, Suite 301
Indianapolis, IN 46204
(317) 233-0696
<http://www.in.gov/legislative>

FISCAL IMPACT STATEMENT

LS 6037

BILL NUMBER: HB 1767

NOTE PREPARED: Nov 6, 2002

BILL AMENDED:

SUBJECT: Hamilton Superior Court.

FIRST AUTHOR: Rep. Richardson

BILL STATUS: As Introduced

FIRST SPONSOR:

FUNDS AFFECTED: ☒ **GENERAL**
☐ **DEDICATED**
☐ **FEDERAL**

IMPACT: State & Local

STATE IMPACT	FY 2003	FY 2004	FY 2005
State Revenues			
State Expenditures			69,085
Net Increase (Decrease)			(69,085)

Summary of Legislation: This bill adds an additional superior court in Hamilton County. (The introduced version of this bill was approved by the Commission on Courts.)

Effective Date: July 1, 2003.

Explanation of State Expenditures: This new court would begin operation on January 1, 2005. The estimated annual costs are listed in the following table for an entire 12-month period.

Salary	Specified in statute	\$90,000
Life Insurance	0.36% of Salary	\$324
Health, Dental, and Vision	Estimated by the State Budget Agency	\$8,291
Social Security	7.65% of salary	\$6,885
Disability Insurance	1.9% of salary estimated by State Budget Agency	\$171
Judges Retirement Fund	35% of Salary	\$31,500
Judicial Center	Includes materials and postage, but not possible staffing	<u>\$1,000</u>
Total Cost for New Court:		<u><u>\$138,171</u></u>

Explanation of State Revenues:

Explanation of Local Expenditures: Hamilton County may need to hire additional support staff and find space for this new court.

Explanation of Local Revenues:

State Agencies Affected: Office of State Court Administration.

Local Agencies Affected: Trial Courts in Hamilton County.

Information Sources:

Fiscal Analyst: Mark Goodpaster, 317-232-9852